

Purpose- To provide services to people who are Homeless or at At-Risk of Homelessness. These services include Emergency shelter staffing and shelter operations for single adults and families, Homelessness Prevention Housing Navigation and Retention, Coordinated Entry Housing Navigation and Assessment.

Total funding- \$783,087

Emergency Shelter \$569,742

Essential services \$18,401

Shelter operations \$551,342

Homelessness Prevention \$85,455

Housing Navigation and Retention services \$85,455

Coordinated Entry \$66,444.80

Assessment Services \$6,953

Housing Navigation Services \$59,490

10% de minimis \$61,445 based on modified total direct costs

We have received a budget amendment for an additional \$14,000 to support individual experiencing homelessness with transportation needs.

Quarter 1 and 2 outcomes-

Shelter Operations-

Adult shelter

Served 107 unique individuals

Provided 4813 bed nights

70% of individuals met with a case manager within three days

Average length of stay 37days

Family Shelters

Served 20 unique families (consisting of 29 adults and 45 children)

Provided 5833 bed nights

90% of families met with a case manager within three days

Average length of stay 115 days

Essential Services-

98 households referred for case management

100% of those referred met with a case manager within three days

29% of those who met with a case manager secured employment, enrolled in education or increased income through mainstream benefits

80% of households that exited to long-term transitional or permanent housing remained stably housed at least 90 days

Average Daystation utilization- 68 guests per day

Homelessness Prevention-

34 new at risk for homelessness households served

38% were rehoused or stabilized within 28 days

Of the households stabilized or rehoused 86% remained stably housed for at least 90 days

Challenges-

-Staffing/hiring/retention

-Increased client needs primarily related to substance use and mental health needs

-Safety, increased needs presented from population served and ongoing capacity challenges with public safety and designated agency

-Increase in larger families referring to family shelter

-Lack of available and affordable housing stock

Successes-

-Success in accessing resources through coordinated entry and community system to get resources to clients

- Hiring of Waystation/Daystation shelter coordinator and assistant coordinator

-Creation of Housing Services Director

-Despite staffing challenges we continued to increase utilization at shelters and the Daystation

