HUD CoC Funding and Reallocation in 2023 Consolidated Application

Current Funding and Use of HUD \$\$\$ CoC is required to reallocate 20% of funds across 5 years. Current total funding = \$1,146.000 Reallocation in 2023 = \$230,000

CoC Competition Year	Recipient Name (LOCCS) ▼	Project Name (esnaps)	Project Subtype (esnaps)	Expiration Date (LOCCS)	Total Original Contracted (LOCCS)	Total Balance (LOCCS)
2020	ICA	Chittenden CoC HMIS	HMIS	8/31/2022	\$65,000.00	\$0.00
	CVOEO CVOEO	Chittenden Coordinated Entry Consolidated Project Chittenden Coordinated Entry Assessment Services Combined	SSO SSO	8/31/2022 8/31/2022	\$79,999.00 \$76,071.00	\$3,237.23 \$1,994.98
2019	STEPS	Domestic Violence Housing First	RRH	11/30/2021	\$165,046.00	\$94,754.65
2020	STEPS	Domestic Violence Housing First	RRH	11/30/2022	\$171,298.00	\$101,007.00
2020	PATHWAYS	Pathways Vermont Housing First Rapid Re-Housing Program (I	RRH	7/31/2022	\$158,236.00	\$65,863.16
2019	BHA	Shelter Plus Care - New Horizons	PSH	8/31/2021	\$191,816.00	\$53,668.00
2020	CEDO	Shelter Plus Care - New Horizons	PSH	8/31/2022	\$204,992.00	\$104,001.00
2019	BHA	Beacon Place Apartments	PSH	8/31/2021	\$114,696.00	\$74,657.00
2020	CEDO	Beacon Place Apartments	PSH	8/31/2022	\$124,092.00	\$79,221.00
2019	BHA	Shelter Plus Care - Housing First	PSH	8/31/2021	\$133,440.00	\$68,837.00
	CEDO	Shelter Plus Care - Housing First	PSH	8/31/2022	\$142,332.00	\$98,857.00
	BHA	ECHO-Expanding Chronically Homeless Option	PSH	9/30/2021	\$116,040.00	\$63,633.00
2020	CEDO	ECHO-Expanding Chronically Homeless Option	PSH	9/30/2022	\$123,888.00	\$71,519.00

PSH Reallocation and New Projects – VSHA Permanent Supportive Housing – A Way Home vs Shelter+Care Program

	A Way Home Program	Shelter+Care Program	
Eligible Type of Homeless Status	Chronic Homeless - DedicatedPLUS	Chronic Homeless - DedicatedPLUS	
Eligible Type of Disabling Condition	Any long-term disabling condition (physical,	Service Agency Specific (i.e., DA's and SSA's only	
	substance use disorder, mental, TBI, PTSD,	serve people that meet specific funding eligibility);	
	development, etc.)	other providers lack service capacity to serve high	
		needs	
Dedicated Housing Case Manager &	Yes; 15 (up to 20 if reasonable)	No; 30+ estimate	
Appropriate Caseload			
Funding Source (Housing Case Management	HUD CoC Program (may also pay for	VT DMH-Medicaid Billing or limited other funds	
Services)	transportation, food, etc.)	(PATH, fundraising, donations)	
Funding Source (Rental Assistance)	VSHA Mainstream/811 or other Housing Choice	HUD CoC Program	
	Vouchers		
Type of Rental Assistance	Project-based	Tenant-based	
Security Deposits, Damages, Vacancy Costs	HUD CoC Program (security deposits and	HUD CoC Program	
	damages); VSHA PBV (vacancy costs)		
Type of Housing Units	Pre-identified units – one or several buildings-	Mostly housing units owned by for-profit landlords	
	owned by local non-profit housing providers	in scattered-site locations (some may not be near	
	(WWHT, Downstreet, etc.) or for-profit landlords	essential services)	
Match Requirement (25% minimum)	VSHA project-based vouchers	VT Dept. of Mental Health-Medicaid Billing or	
		limited/restricted other funds (PATH, fundraising,	
		donations)	
Project Administration Costs	Yes – 50/50 share with Service Provider	No	
Participants Eligible for VSHA HCV preference	Already a HCV holder; after 1 year eligible to apply	Yes – eligible after 24 months	
	for continued rental assistance (take HCV tenant-		
	based voucher into the community or port out of		
	state, if available)		